

	Plumley Budget	2022-23	
1	clerk salary	5665	
2	Website management / development	550	
3	Clerk expenses	650	
4	Room Hire	100	
5	Insurance	270	
6	Subscriptions/ memberships	370	
7	streetscape	1195	
8	Annual Audit of accounts	0	
9	Training of Councillors and staff	50	
10	Ex gratia payment - internal audit	65	
11	CAB(£437) and MCAHS2 (£323)	760	
12	Churchyards donation	1000	
13	Village Hall donations	4393	
14	Newsletter printing	100	
15	Speed reduction / housing needs	0	
16	Plumley Station	500	
17	Tree and lights	300	
18	Chairmans allowance	150	
19	defib	0	
20	General reserve contribution	1500	
	TOTALS	17618	
	Precept calculation		
21	Households (tax base)	403.52	
22	Precept	17618	
23	per household	43.66	
24	£ increase	£1.53	
25	% increase	0.62	