

Plumley Toft and Bexton Budget 2023-2024

Budget		
1	clerk salary	5948
2	Website management / development	577
3	Clerk expenses	680
4	Room Hire	250
5	Insurance	300
6	Subscriptions/ memberships	370
7	streetscape	1695
8	Annual Audit of accounts	0
9	Training of Councillors and staff	50
10	Ex gratia payment - internal audit	70
11	CAB(£437) and MCAHS2 (£323)	760
12	Churchyards donation	1000
13	Village Hall donations	5000
14	Newsletter printing	100
15	housing needs	0
16	Plumley Station	0
17	Tree and lights	0
18	Chairmans allowance	0
20	ASC loan repayment	3260
	TOTALS	20060
	Precept	
21	Households (tax base)	414.95
22	Precept	
23	per household	48.34
24	£ increase	4.68
25	% increase	10.72%