

## **Plumley with Toft and Bexton Parish Council Budget for 2021-2022**

	Budgets	2021/22
	Expenditure	Budget
1	clerk salary	5500
2	Website management / development	500
3	Clerk expenses	650
4	Room Hire	250
5	Insurance	270
6	Subscriptions/ memberships	370
7	Community Pride / Streetscape	1300
8	Annual Audit of accounts	0
9	Training of Councillors and staff	50
10	Ex gratia payment - internal audit	60
11	CAB and MCAHS2	760
12	Churchyards donation	1000
13	Village Hall donations	4000
14	Newsletter printing	50
15	Neighbourhood plan	1500
16	Plumley Station	500
17	Tree and lights	300
18	Chairmans allowance	150
19	COVID Expenditure	0
20	Defib	0
	<b>Total</b>	<b>17210</b>
21	Households (tax base)	408.45
22	Precept	17210
23	per household	42.13
24	£ increase	£0.71
25	% increase	1.71%