

## Budget 2018-19

	Budgets	2018-19
	Expenditure	Budget
1	clerk salary	4950
2	clerk Expenses	465
3	Website management / development	500
4	Room Hire	200
5	Insurance	315
6	Subscriptions/ memberships	320
7	Community Pride / Streetscape	0
8	Annual Audit of accounts	200
9	Training of Councillors and staff	150
10	Ex gratia payment - internal audit	45
11	CAB and MCAHS2	630
12	Churchyards donation	800
13	Village Hall donations	3420
14	Newsletter printing	0
15	N plan	0
16	Plumley Station	800
17	Tree and lights	200
18	Streetscape / Community Pride	1861
	<b>Total</b>	<b>14856</b>
	<b>Precept calculation</b>	
19	Households	399.89
20	Precept	37.15
21	Income	14856