

Budget 2020- 21

	Budgets	2019-20	1920-21
	Expenditure	Budget	Budget
1	clerk salary		5250
2	clerk Expenses		600
3	Website management / development		500
4	Room Hire		250
5	Insurance		300
6	Subscriptions/ memberships		350
7	Community Pride / Streetscape		1300
8	Annual Audit of accounts		0
9	Training of Councillors and staff		150
10	Ex gratia payment - internal audit		55
11	CAB and MCAHS2		560
12	Churchyards donation		1000
13	Village Hall donations		3717
14	Newsletter printing		100
15	Neighbourhood plan		1500
16	Plumley Station		800
17	Tree and lights		300
18	Chairmans allowance		200
19	Total		16932
20	Underspend		
21	Households (tax base)		408.76
22	Precept		16932.00
23	per household		41.42
24	£ increase		£0.69
25	% increase		1.02%