

**PLUMLEY WITH TOFT AND BEXTON PARISH COUNCIL  
BUDGET 2013/14**

**PAYMENTS**

2012/13 actual	Description	2013/14 budget
2,830.00	Clerk's Salary	3,002.40
104.00	Clerk's Expenses	200.00
305.50	Room Hire	300.00
439.00	Insurance	435.00
374.00	Subscriptions	400.00
28.00	Best Kept Village Entry	30.00
144.00	Audit of accounts	150.00
5.00	Financial training and guidance	250.00
30.00	Ex gratia payment to int auditor	35.00
300.00	Upkeep of Toft & Lower Peover churchyards	300.00
0.00	Village Hall donation	250.00
780.00	Newsetter printing costs	600.00
14.00	Section 137 approvals	200.00
600.00	Website update and management. S. Jones	399.36
0.00	Parish Meeting costs	0.00
293.00	Salt bins and salt/grit	0.00
250.00	Donation to Station Makeover	0.00
50.00	Flower festival donation	0.00
0.00	Steam Train Shuttle	0.00
500.00	Parish Plan Implementation fund incl Playing field.	750.00
7,046.50		7,301.76

**RECEIPTS**

2012/13 actual	Description	2013/14 estimate	
6,945.00	Precept	7302.00	
1.66	Interest		
0.00	VAT		
932.00	Grants	348.00	
7,878.66		7,650.00	
	Difference		357.00
	Percentage increase/decrease in precept		5.14

**Section 137 expenditure 2007 -**

2012/13 actual	Section 137 payments	2013/14 estimate	2013/14 actual
	Flowers for Parish		
14.00	Framing of awards		
	Repair to notice board		
	Station seat		
	Phone box		
	Repair to fingerposts		
	General upkeep of seats		
14.00		200.00	

Earmarked Reserve at at 31.3.13	
Playing Field	3550.00
Donald Sterling Legacy	367.67
Daff	6.50
Total	3924.17

Room Hire Calculations	
10 meetings PC Meetings	130.50
4 Public Meetings	100.00
Senior Citizens Christmas Party	50.00
Annual Parish Meeting	25.00
	305.50