

PLUMLEY WITH TOFT AND BEXTON PARISH COUNCIL

BUDGET 2012/13

PAYMENTS

2007/08 actual	Description	2008/09 budget	2009/10 budget	2010/11 budget	2010/11 estimate outcome
1,680.00	Clerk's Salary	2100.00	2500.00	2,680.00	2280.00
131.58	Clerk's Expenses	350.00	350.00	300.00	300.00
116.00	Room Hire	250.00	400.00	50.00	219.00
335.88	Insurance	370.00	370.00	400.00	400.00
158.00	Subscriptions	300.00	320.00	330.00	287.59
23.00	Best Kept Village Entry	23.00	0.00	25.00	25.00
120.00	Audit of accounts	250.00	100.00	150.00	141.00
215.00	Financial training and guidance	120.00	100.00	250.00	0.00
30.00	Ex gratia payment to int auditor	30.00	30.00	30.00	30.00
225.00	Upkeep of Toft & Lower Peover churchyards	225.00	300.00	300.00	300.00
0.00	Village Hall donation	150.00	200.00	200.00	200.00
	Newlsetter printing costs			300.00	691.14
0.00	Quality Parish Council fee		60.00	0.00	0.00
0.00	Donation to Lower Peover Primary - Tercentenary	0.00	350.00	0.00	350.00
	Additional expenditure				
229.00	Section 137 approvals	250.00	260.00	200.00	0.00
10.00	Website update and management. S. Jones	20.00	20.00	20.00	20.00
	Parish Meeting costs				
	Salt bins and salt/grit				
	Senior Citizens Christmas party				
	Diamond Jubilee Event				
	Steam Train Shuttle				
	Parish Plan Implementation fund incl Playing field.	1000.00	500.00	750.00	500.00
3,273.46		5438.00	5,860.00	5,985.00	5,743.73

RECEIPTS

2007/08 actual	Description	2008/09 actual	2009/10 actual	2010/2011 actual	2011/12 actual
4,320.00	Description		5860.00	5,985.00	6,355
16.10	Precept	5500.00			
34.29	Interest				
	VAT	28.30			
4,370.39	Grants	500.00	5,860.00	5,985.00	6,355.00
		6,028.30			
Percentage increase/decrease in precept			6.55	1.62	6.1

Section 137 expenditure 2007 -

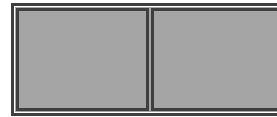
2007/08 - expenditure	Description	2008/09 estimate	2009/10 estimate	2010/11 estimate	2011/12 estimate
30.00	Flowers for Parish	20.00	20.00	25.00	25.00
100.00	CHAIN Campaign	100.00	100.00	100.00	100
19.00	Framing of award	20.00	30.00		

	Phonebox upkeep	10.00	50.00	50.00	
80.00	Repair to notice board	80.00		25.00	
	Station seat				
	Repair to fingerposts	20.00			
	Printing of documents for inquiry		30.00		
	General upkeep of seats		30.00		30
229.00		250.00	260.00	200.00	155

Subscriptions and affiliations 2011/12	
SLCC Annual subscription	72.00
Mid Cheshire Rail Users Assoc.	14.00
Cheshire Assoc. Of Local Councils	185.70
Cheshire County Playing Fields Assoc.	16.00
Campaign to protect Rural England	29.00
Cheshire Wildlife Trust	50.00
	366.70

Additional expenditure 2011/12	
Best Kept Village Imp. Award	108.00
Rainbow Balloons	118.25
Projector and sound system PVH	285.00
	511.25

2011/12 budget	2011/12 estimated outcome	2012/13 Budget
2,680.00	2,530.00	2,600
300.00	445.52	300
50.00	145.00	180
400.00	434.94	450
330.00	366.70	375
28.00	28.00	30
150.00	144.00	150
250.00	0.00	250
30.00	30.00	35
300.00	300.00	300
500.00	200.00	200
500.00	526.19	540
0.00		0
0.00		0
	511.25	
155.00	0.00	55
20.00	250.00	600
		30
		150
		50
		50
		100
750.00	0.00	500
6,443.00	5,911.60	6,945



2012/13 actual	

2012/13 estimate	
30.00	

25
55